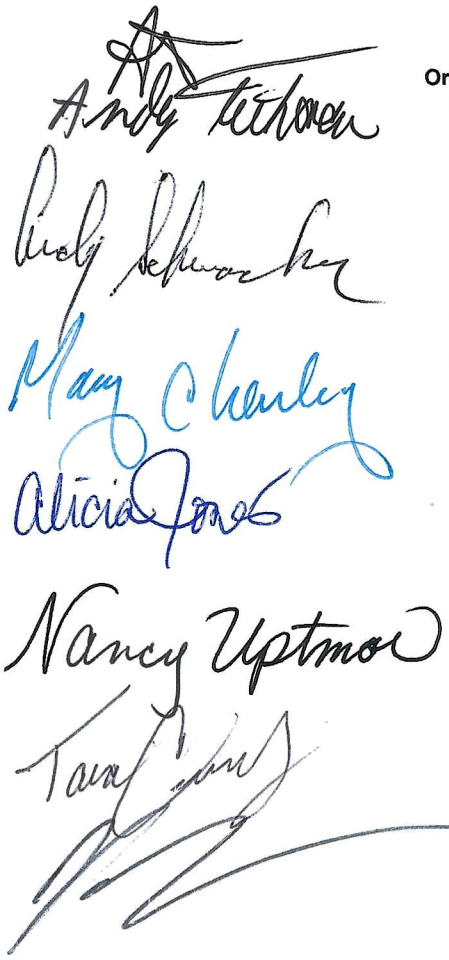
Idaho County Fair Board
Profit & Loss Budget Overview
October 2023 through September 2024



	Oct '23 - Sep 24	
Ordinary Income/Expense		
Income		
1Building Reserve		0.00
4H Sale Commission		6,000.00
Miscellaneous Income		0.00
Rental Fees		9,300.00
Tax revenue		64,144.00
Trophy Sponsors		181.00
Unclcaimed Premium Checks		1,600.00
Total Income		81,225.00
Expense		
4H Livestock Sale		1,616.00
Admin		
Expense	570.00	
Meals/Mileage	2,886.00	
Payroll Taxes/Workers Comp	4,739.20	
Secretary	8,865.60	
Admin - Other	0.00	
Total Admin		17,060.80
Bank Service Charges		17.90
Capital & Facilities		
Capital	1,850.00	
Labor	10,500.00	
Maintanence & Upkeep	2,250.00	
Utilities	5,063.00	
Total Capital & Facilities		19,663.00
Fair Operating		
4H Project Premiums		
4H Regular	1,991.00	
Idaho Co. Light & Power Added	-15.00	
4H Project Premiums - Other	13.50	
Total 4H Project Premiums		1,989.50
Entertainment		985.00
FFA Premiums		0.00
Judges		
Mileage- Judges	2,985.00	
Judges - Other	3,163.00	
Total Judges		6,148.00
Labor		5,550.00
Meal Tickets		2,070.00
Open Class Premiums		1,734.50
Postage, Printing, Advertising		2,123.60
Ribbons & Awards		547.00
Supplies		2,903.00
Fair Operating - Other		24.00
Total Fair Operating		24,074.60
Fashion Board		400.00
Reconciliation Discrepancies		0.00

Idaho County Fair Board
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	Oct '23 - Sep 24
Royalty	
Clothing Allowance-Additional	600.00
Coronation Flowers	250.00
Director	250.00
Dress	1,350.00
Float	700.00
Information BBQ	200.00
Luncheon-Candidate Judging	325.00
Mileage	550.00
Sashes	150.00
Scholarships	1,150.00
Tiaras	150.00
Royalty - Other	0.00
Total Royalty	5,675.00
Total Expense	68,507.30
Net Ordinary Income	12,717.70
Other Income/Expense	
Other Income	
Interest Income	822.00
Total Other Income	822.00
Other Expense	
Other Expenses	150.00
Total Other Expense	150.00
Net Other Income	672.00
Net Income	**13,389.70**